

25 Years of Chernobyl Accident: Safety for the Future

Initiation Stage Plan

Country: Ukraine

UNDAF Outcome(s):

Outcome 4.1 Pro-poor frameworks and strategies for sustainable economic development adopted and extended to rural and economically and socially disadvantaged areas, communities and groups in a manner consistent with safeguarding their political, civil, economic, social and cultural rights.

Expected CP Outcome(s):

Sustainable economic development through pro-poor policy reform

(Those that are linked to the intervention and extracted from the CPAP)

Expected CP Output(s):

(Those that are linked to the intervention and extracted from the CPAP)

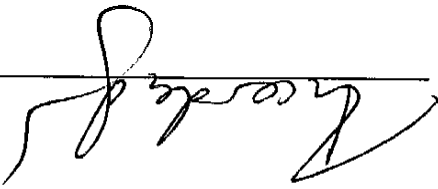
Social, economic and cultural development for the multi-ethnic Crimean society, Chernobyl affected communities and rural settlements enhanced through area-based approaches
 UNDP

Other Partners:


Ministry of Emergencies of Ukraine,
 IAEA, UNICEF, WHO

Program Period (CPAP): 2006-2011
Project Title: Achieving MDGs and Reducing Human Poverty
Project ID: Chernobyl Accident 25 th Anniversary: Safety for the Future
Project Duration: 12 months
Management Arrangement: DIM

Agreed by: United Nations Development Programme:



Allocated resources (Initiation Stage):
• Regular UNDP US\$ 85,000
Donor (parallel financing): IAEA US \$ 20,000
Total Budget: US\$ 105,000

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 Ukraine


25 Years of Chernobyl Accident: Safety for the Future Project Initiation Plan
UNDP Ukraine – January 1, 2011

1. Plan Description

April 26, 2011 marks the 25th anniversary of the accident at the Chernobyl nuclear power plant. To mark the Anniversary the Government of Ukraine jointly with the Governments of Belarus and Russian Federation and international organizations including UNDP will be conducting an international Conference “25 years of Chernobyl Accident: Safety for the Future”. The purpose of the Conference is two-fold: (i) to take stock of the lessons of Chernobyl for ensuring the safety of nuclear power and other technologies which possess potential risks of technological catastrophes; (ii) to use the research and lessons learnt from previous cooperation for rehabilitation of the territories and supporting the communities affected by the accident.

The initiation stage of this project will require national and international expertise to prepare the overview of the current situation in the three most affected countries by the Chernobyl accident. The overview will also include information on the policy recommendations provided by UN to governments as well as analysis of the results of their implementation. The overview will be used as the panel report on behalf of International Chernobyl Research and Information Network agencies at the International Conference “25 years of Chernobyl Accident: Safety for the Future”.

UN is supporting the initiative of the governments of the most affected countries. The United Nations Secretary General is taking part in the Conference with the aim to convey UN support to the main messages of the Conference and to encourage the mobilization of resources for the programmes related to rehabilitation of the territories and communities affected by the accident. Public awareness and media activities related to the International Conference will be conducted under the project. The project will also follow up on the resolution of the Conference and on the UN Secretary-General’s visit. Based on the outcomes of the Conference, a joint programme with UNICEF, WHO, IAEA on socio-economic development of the territories affected by Chernobyl Accident will be developed.

2. Duration of the Plan

The initiation stage will have duration of 12 months, beginning on January 1, 2011.

3. Outline of Deliverables

The main deliverables for the initiation stage are:

1) Overview of the current situation in the three most affected by the Chernobyl accident countries including summary of the policy recommendations provided by UN to the governments as well as analysis of the results of their implementation.

2) Information and communication campaign related to the International Conference “25 years of Chernobyl Accident: Safety for the Future”;

3) Joint Programme Document

⇒ Results and Resources Framework (RRF) refined. Planned activities are identified to ensure achievement of expected outputs. Responsible parties and inputs are identified.

⇒ Deliverable descriptions prepared for each project activity. Deliverable descriptions will: Clarify the nature, purpose and function of each deliverable;

• Identify the sources of information and inputs for the deliverable;

• Identify the level of quality required and indicators for the deliverable.

⇒ Activity schedule defined. The schedule will clarify the sequence and duration of planned project activities over the entire implementation stage.

- ⇒ Risk Log.
- ⇒ Monitoring and Communication Plan.

4. Management Arrangements

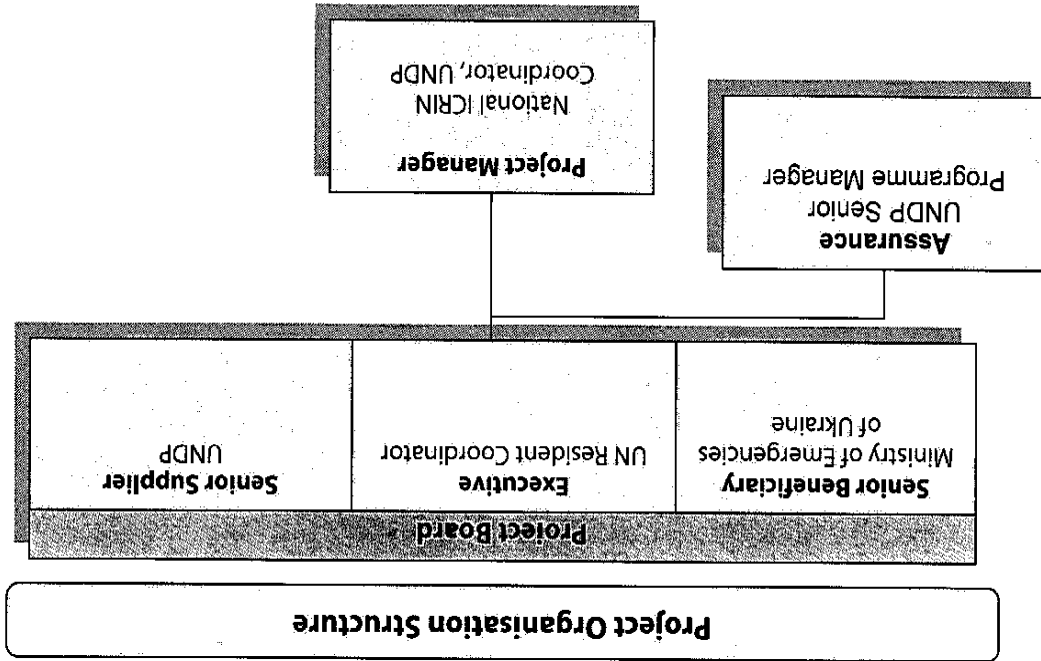
The Project Developer (Klavdia Maksimenko, National ICNIN Coordinator, UNDP) will act as Project Manager during the initiation stage. The project document will be submitted for Project Board review and endorsement.

Project Board

The Project Board Executive representing the project ownership will chair the Board. For this project **UN Resident Coordinator** will assume the role of Project Board Executive.

The Senior Supplier role is to provide guidance regarding technical feasibility of the project. This role will be assumed by **UNDP** in consultation with the representatives of the UN Agencies participating in the project.

The Senior Beneficiary role is to ensure realization of project benefits from the prospective of project beneficiaries. This role will be assumed by the **Ministry Emergencies of Ukraine**.



5. Monitoring Plan

Method
Initiation stage deliverables will be subject of Project Board endorsement.

Responsible parties

The Project Board is responsible for conducting the review of initiation stage deliverables.


6. Budget


Initiation stage budget in AWP format envisages 12 months of PA phase.

EXPECTED CP OUTPUTS and indicators including annual targets	Planned Activities	Time Frame				Responsible Party	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Source of Funds	Amount	Budget Description	
1. UN Policy recommendations to the Governments of Chernobyl-affected countries reinvigorated and their implementation supported. Indicator: Resolution of the Conference contains provisions that are in line with the Policy recommendations. Baseline: Policy recommendations though endorsed by the government of Ukraine are not implemented. Target: Provisions for socio-economic rehabilitation of the affected territories are reflected in the resolution of the Conference.	1.1 Prepare the Overview of the current situation in three Chernobyl – affected countries including the policy recommendations provided by UN to the governments and analysis of the results of their implementation. 1.2 Present the Report at the Conference and policy recommendations reflected in the Conference outcome document.	X				UNDP	UNDP	12,000	71305 Local Consultants	
							UNDP	UNDP	15,000	71205 International consultants
									18,000	73105 Premises
									3,000	71600 Travel
Total for Output 1:								48,000		
2. Public awareness on the lessons of Chernobyl and on the Conference ensured. Indicator: Number of substantive and reliable pieces of information given by local and international media on the issues of Chernobyl accident and nuclear safety. Baseline: 2-3 per year Target: Not less than 100	2.1 Conduct an information and communication campaign related to the International Conference "and its outcomes.	X		X				15,000	72100 Contractual services- Companies	
								6,000	71400 Contract Services-Individuals	
								10,000	74400 Communication Expenses 74200 Printing, Translation	
Total for Output 2:								31,000		

<p>3. Effective implementation and partnership arrangements for Joint Programme developed Indicator: Joint programme is endorsed by the Project Board Baseline: The clear indications of the UN Agencies to work on socio-economic development of Chernobyl-affected areas Target: Joint Programme document developed</p>	<p>3.1 Formulate a Joint programme on socio-economic development of Chernobyl-affected areas.</p>						<p>71400 Contract Services-Individuals</p>
<p>Total for Output 3:</p>						<p>6,000</p>	
<p>TOTAL FOR Initiation Stage</p>						<p>6,000</p>	

Approved by:





Ricarda Rieger
Country Director

Klavdia Maksimenko
Project Developer